

2015	I TRIMESTRE	II TRIMESTRE	III TRIMESTRE	IV TRIMESTRE
Dirigenza Medico-Veterinaria	99.036,00	129.225,56	165.536,94	112.840,90
Oneri	29.707,30	38.423,44	48.066,01	34.555,87
Irap	8.418,07	10.984,17	14.070,64	9.591,48
Totale	137.161,37	178.633,17	227.673,59	156.988,25
Comparto Ruolo Sanitario	119.569,15	183.941,83	235.169,69	213.498,43
Oneri	35.561,80	54.403,42	69.955,92	64.543,68
Irap	10.163,37	15.635,06	19.989,42	18.147,36
Totale	165.294,32	253.980,31	325.115,03	296.189,47
Comparto Ruolo Tecnico	52.251,85	63.834,58	70.409,48	75.220,27
Oneri	15.385,37	18.532,30	20.924,41	23.052,71
Irap	4.441,41	5.425,94	5.984,80	6.393,73
Totale	72.078,63	87.792,82	97.318,69	104.666,71